महत्वपूर्ण

पत्र सं0- 17/2025/बी-1-1559/दस-2025

प्रेषक,

दीपक कुमार,
अपर मुख्य सचिव,
वित्त एवं वित्त आयुक्त,
उत्तर प्रदेश शासन।

सेवा में,

1) समस्त अपर मुख्य सचिव/ प्रमुख सचिव/ सचिव,
उत्तर प्रदेश शासन।
2) समस्त विभागाध्यक्ष/ प्रमुख कार्यालयाध्यक्ष,
उत्तर प्रदेश।

वित्त (आय-व्ययक) अनुभाग-1 लखनऊः दिनांक 03 दिसम्बर, 2025

विषयः केन्द्र प्रायोजित योजनाओं के SNA-SPARSH पर ऑनबोर्ड होने के उपरांत पूर्व में संचालित SNA accounts की unspent balances में से केंद्रांश को CONSOLIDATED FUND OF INDIA में जमा किये जाने के संबंध में।

महोदय,

ज्ञातव्य है कि केन्द्र सरकार द्वारा सम्प्रति 66 केन्द्र प्रायोजित योजनाओं (CSS) को SNA-SPARSH पर ऑनबोर्ड किये जाने के निर्देश दिये गये हैं, तथा यह स्पष्ट किया गया है कि माह नवम्बर, 2025 से समस्त केन्द्र प्रायोजित योजनाओं के अन्तर्गत निधि प्रवाह (Fund Flow) शत-प्रतिशत SNA-SPARSH के माध्यम से ही किया जायेगा।

2. योजनाओं की ऑनबोर्डिंग की प्रगति के संबंध में अपर सचिव, वित्त मंत्रालय भारत सरकार द्वारा दिनांक 20 नवम्बर, 2025 को वीडियों कांफ्रेसिंग के माध्यम से समीक्षा की गयी। उक्त समीक्षा बैठक में स्पष्ट किया गया कि केन्द्र प्रायोजित योजना से संबंधित स्टेट लिंक्ड स्कीम (SLS) में से किसी एक SLS में भुगतान SNA-SPARSH प्रणाली के माध्यम से किया गया है तो उक्त योजना SNA-SPARSH प्रणाली पर ऑनबोर्ड मानी जायेगी।

3. केन्द्र प्रायोजित योजनायें जो SNA-SPARSH प्रणाली पर ऑनबोर्ड हो चुकी हैं उन योजनाओं के SNA accounts में अव्ययित शेष धनराशि (Unspent Balances) में से केन्द्रांश (Central Share) को केन्द्र सरकार की समेकित निधि (Consolidated Fund of India) में तथा राज्यांश (State Share) को राज्य सरकार के समेकित निधि में जमा किये जाने के निर्देश दिये गये। केन्द्रांश को भारत सरकार की समेकित निधि में जमा किये जाने के संबंध में वित्त मंत्रालय भारत सरकार द्वारा दिनांक 16 जनवरी, 2024 (प्रति संलग्न) को कार्यालय ज्ञाप निर्गत किया गया है।

1- यह शासनादेशइलेक्ट्रानिकली जारी किया गया है, अतः इस पर हस्ताक्षर की आवश्यकता नहीं है ।

2- इस शासनादेश की प्रमाणिकता वेब साइट https://shasanadesh.up.gov.in से सत्यापित की जा सकती है ।

https://shasanadesh.up.gov.in

4. यह भी उल्लेख किया जाना है कि भारत सरकार द्वारा प्रदेश में संचालित पूंजीगत परियोजनाओं के लिये चालू वित्तीय वर्ष में स्कीम फॉर स्पेशल असिस्टेंट्स टू स्टेट्स फॉर केपिटल इनवेस्टमेंट, 2025-26 के अन्तर्गत स्वीकृत 50 वर्षीय ब्याज रहित ऋण की शत- प्रतिशत अवमुक्ति हेतु निर्धारित शर्तों में से एक मुख्य शर्त यह है कि योजनाओं के SNA-SPARSH पर ऑनबोर्ड होने के उपरान्त पूर्व में संचालित SNA खाते में अव्ययित शेष धनराशि (Unspent Balances) में से केन्द्रांश को भारत सरकार की समेकित निधि (Consolidated Fund of India) में जमा किया जाना होगा।

5. अत: केन्द्र प्रायोजित योजनाओं (CSS) जिनको SNA-SPARSH प्रणाली पर ऑनबोर्ड किया जा चुका है, उक्त योजनाओं के SNA accounts में अव्ययित शेष धनराशि (Unspent Balances) में से केन्द्रांश को भारत सरकार की समेकित निधि (Consolidated Fund of India) में वित्त मंत्रालय, भारत सरकार के कार्यालय ज्ञाप दिनांक 16 जनवरी, 2024 के अनुसार तत्काल जमा कराये जाने का कष्ट करें।

संलग्नक: यथोक्त।

भवदीय

दीपक कुमार
अपर मुख्य सचिव ।

पत्र सं0- 17/2025/बी-1-1559/दस-2025, तद्दिनांक :-

प्रतिलिपिः- निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषितः-

1. महालेखाकार, (लेखा एवं हकदारी) प्रथम/द्वितीय, उत्तर प्रदेश, प्रयागराज।
2. समस्त विशेष सचिव, वित्त विभाग, उ०प्र० शासन।
3. निदेशक, कोषागार, उत्तर प्रदेश।
4. मुख्य/ वरिष्ठ कोषाधिकारी, साइबर ट्रेजरी, उत्तर प्रदेश
5. समस्त, वित्त (व्यय नियंत्रण) अनुभाग, उ०प्र०, शासन।
6. उ०प्र० सचिवालय के समस्त अनुभाग।

आज्ञा से

आलोक दीक्षित
विशेष सचिव, वित्त।

https://shasanadesh.up.gov.in

1- यह शासनादेशइलेक्ट्रानिकली जारी किया गया है, अतः इस पर हस्ताक्षर की आवश्यकता नहीं है ।

2- इस शासनादेश की प्रमाणिकता वेब साइट https://shasanadesh.up.gov.in से सत्यापित की जा सकती है ।

F. No. 1(27)/PFMS/2020
Government of India
Ministry of Finance
Department of Expenditure
PFMS Division

North Block
New Delhi, 16th January, 2024

OFFICE MEMORANDUM

Subject: "Just-in-Time" release of Centrally Sponsored Schemes (CSS) funds through SNA SPARSH model – procedure for return of unspent balances lying in the SNA accounts and State Treasury - reg.

Attention is invited Para 3(v) of DoE's OM No. 1(27)/PFMS/2020 dated 13th July, 2023 which states that –

> *"Upon on boarding of a scheme onto SNA- SPARSH platform, the State Government shall close all the SNA accounts pertaining to the scheme and return the Central share of unspent balance lying in the SNA accounts to the Consolidated Fund of India (CFI). Similarly the State share of unspent balance in the SNA accounts should be returned to the Consolidated Fund of the State. Further, the central share under the scheme lying in State treasury should also be returned to the CFI. Detailed procedure for calculation and return of the unspent amount will be issued separately."*

2. In compliance with the aforesaid provision of DoE's guidelines dated 13th July, 2023, following Standard Operating Procedure (SoP) is issued for return of unspent scheme funds lying in the SNA account and the State treasury. This SoP is applicable to all the Centrally Sponsored Schemes (CSS) notified by the Department of Expenditure (DoE) under SNA-SPARSH model.

3. For each State Linked Scheme (SLS), the SNA concerned shall trifurcate the total funds released by the State treasury to the SNA account from 1st April, 2021 into Central share, State share and Top up.

4. The total funds available in the SNA account shall also be trifurcated into Central share, State share and Top up in the same proportion in which these funds were released to the SNA account. For example –

Central share of funds released to the SNA account since 1st April, 2021	Say 'A1'
State share of funds released to the SNA account since 1st April, 2021	Say 'B1'
TOP UP released to the SNA account since 1st April, 2021	Say 'C1'
Total Funds Released to the SNA account since 1st April, 2021 to till date	D1= A1+B1+C1
SNA account balance as on date	Say 'S'
Central share of funds in the SNA account as on date	X1=S*A1/D1
State share of funds in the SNA account as on date	Y1=S*B1/D1
TOP UP share of funds in the SNA account as on date	Z1=S*C1/D1

5. The State Government shall assess the pending and due Central share (say X2), State share, and TOP UP yet to be released by the State treasury to the bank account of SNA.

6. SNA shall calculate the total Central share of funds (say X) to be remitted from the SNA account to the Consolidated Fund of India (CFI) by taking into account the Central share of funds in the SNA account as on date (X1) and the pending central share of scheme funds lying in the State treasury (X2), i.e., X= X1+X2.

7. The Central share of funds 'X' as calculated above shall be further bifurcated into funds pertaining to 2023-24 and funds pertaining to financial years prior to 2023-24. In bifurcating the funds, State will apply the First in First Out (FIFO) principle, i.e. funds received in the SNA account are utilized as they are received. For example, if the amount 'X' is more than the central share released by the Department in 2023-24 (say F), then 'F' will be the central share of funds pertaining to 2023-24 and 'X-F' will be the central share of funds pertaining to previous financial years. Alternatively, if amount 'X' is less than 'F', then 'X' will be the Central share of funds pertaining to 2023-24 and that pertaining to previous years will be 'NIL'.

8. The calculations as per (3) - (7) above as prepared by the SNA shall be verified by the Finance Department of the State Government concerned and thereafter by Ministry/Department concerned of GoI.

9. After the calculations have been verified and accepted by the Ministry/Department and if the SNA account balance 'S' is sufficient to refund the total Central share of funds 'X', i.e., if S>X, the SNA shall –

i. Return the Central share of unspent balance pertaining to 2023-24 lying in the SNA account to the Consolidated Fund of India through the Bharatkosh Portal of PFMS. The purpose of refund shall be named 'Refund of unspent balance for the current financial year for schemes under SNA SPARSH' on Bharatkosh Portal of PFMS.

ii. Return the Central share of unspent balance pertaining to financial years prior to 2023-24 lying in the SNA account to the Consolidated Fund of India through the Bharatkosh Portal of PFMS. The purpose of refund shall be named 'Refund of unspent balance for previous financial years for schemes under SNA SPARSH' on Bharatkosh Portal of PFMS.

iii. Return the remaining amount, i.e. S-X, to the Consolidated Fund of the State.

10. If S<X, the State Government shall transfer funds to the tune of 'X-S' to the SNA account to enable SNA to refund the Central share of funds as per (9) above.

11. Program Division and PAO users can use Bharatkosh reports in PFMS to verify SLS wise amount remitted by SNA. Ministry/Department should ensure that the unspent balance lying in SNA bank account is remitted back to CFI through Bharatkosh only and as per the amount verified and accepted by the Ministry/Department.

12. Accounting entries by PAOs:

i. The refund of unspent balances for the current financial year shall be recorded as a reduction of expenditure below the major head '3601- Grants-in-aid to State Governments' or '3602-Grants-in-Aid to Union Territory Governments with Legislature' as the case may be.

ii. The refund of unspent balances of previous years shall be adjusted under a separate minor head 'Deduct - Recovery of unspent balance of grant-in-aid from State/U.T, Governments' (Code '913') below the major head '3601- Grants-in-aid to State Governments' or '3602-Grants-in-Aid to Union Territory Governments with Legislature' as the case may be.

13. After the completion of aforesaid procedure, the State Government concerned shall close the SNA account, associated zero balance accounts and the associated holding account.

14. This issues with the approval of competent authority.

Prateek K Singh 16/11/24

(Prateek Kumar Singh)
Director (PFC-I)
011-23094961
E-mail: prateeks.98@gov.in

To,

1. All Secretaries to the Government of India
2. Chief Secretaries/Principal Secretary (Finance)/Finance Secretary of all States/UTs
3. All Financial Advisors to the Government of India
4. All Pr. CCAs/CCAs of all Ministries/Departments

Copy to:

1. Controller General of Accounts
2. Addl CGA, PFMS, O/o CGA

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
1	पशुपालन विभाग	Livestock Census and integrated sample survey	9978	Pashudhan Utpadan Avam Prabandh Sankhikiya Adhyyan Shodh Karva (9978)- [UP260]	UP260	Rs. 1656.00
				20TH Livestock Census (9978)- [UP258]	UP258	
				Integrated Sample Survey (9978)- [UP3]	UP3	
		National Livestock Mission	9008	Risk Management & Insurance Scheme under National Livestock Mission (9008)- [UP294]	UP294	Rs. 39461.00
				Administrative Cost under NLM (9008)- [UP295]	UP295	
		Live stock health and disease control programme(LHDCP)	4123	UP- National Livestock Health & Disease Control Programme (4123)- [UP9]	UP9	Rs. .02 Crores
				LHDC ASCAD- 100 (4123) [UP288]	UP288	
				National Livestock Health & Disease Control (LHDC ASCAD- 50:50) (4123)- [UP289]	UP289	
				Establishment & Strengthening of Veterinary Hospitals & Dispensaries (4123)- [UP261]	UP261	
2	कृषि विभाग	Rashtriya Krishi Vikas Yojna	9145	UP25 –Rastriya krishi vikas yojana (9145)	UP25	Rs. 74.97 Crores
				UP280-Crop diversification program	UP280	
				UP281-AgroForestry	UP281	
				UP-43 sub mission on agriculture mechanization (SMAM) -9505	UP43	
				UP-311 Promotion of agriculture mechanization for in situ management of crop residue(CRM) under RKVY.	UP311	
				UP-49 Rainfed area development and climate change.	UP49	
				UP-74 UP-National project on soil health and fertility(9503)	UP74	
				UP-183 Per Drop more Crop **(उद्यान एवं खाद्य प्रसंस्करण)**	UP183	
				UP60 –Pramparagat krishi vikas yojna (9422) scheme	UP60	
		Krishionnati Yojana	4138	UP31 – UP NATIONAL FOOD SECURITY MISSION(4138)	UP31	Rs. 53.50 Crores
				UP-7 sub mission on agriculture extension(SMAE) scheme.	UP7	
				UP179 – National E-Governance Plan in agriculture (NeGP-A)कार्यक्रम अन्तर्गत Digital crop survey (DCS)(9144)	UP179	
				UP-296 SMSP Seed village scheme under krishonnati yojna.	UP296	
				UP-177 NATIONAL MISSION ON EDIBLE OIL (OILSEEDS AND TBOs)	UP177	
				UP-257 NATIONAL MISSION ON EDIBLE OIL(TBOs)	UP257	
				UP-293 NATIONAL MISSION ON EDIBLE OIL(OIL SEEDS-100%CS)	UP293	
				UP-124 National Bamboo mission **(वन)**	UP124	
				UP-48 The Mission for Integrated Development of Horticulture (MIDH) **(उद्यान एवं खाद्य प्रसंस्करण)**	UP48	
		National Mission on Natural Farming	4139	National Mission on Natural Farming	UP242	Rs. 48.68 Crores
3	आयुष विभाग	National AYUSH Mission	9158	National AYUSH Mission	UP29	Rs. 144.48 Crores

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
4	बेसिक शिक्षा विभाग	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	9165	UP-276 PM Poshan MDMA UP SHARABLE-NR 9165	UP276	Rs. 1.37 crores
				UP-275 PM Poshan MDMA UP SHARABLE-R 9165	UP275	
				UP-17 UP National Programme of MID DAY MEALS in Schools 9165	UP17	
		New India Literacy Programme (NILP)	4122	Nav Bharat Saksharta Karyakram (4122)	UP66	Rs. 17.13 Crores
		PM SCHOOL FOR RISING INDIA(PM SHRI)U.P.	4145	PM SCHOOL FOR RISING INDIA(PM SHRI)U.P.	UP282	Rs. 206.41 Crores
5	पिछड़ा वर्ग कल्याण विभाग	Pre Matric Scholarship for OBCS, EBCs and DNTs PM YASASVI	9493	9470 - Prematric Scholarship Scheme for OBCs	9470 (UP215)	Rs. 5464.00
		Post Matric Scholarship for OBCS, EBCs and DNTs PM YASASVI	9494	9471 - Postmatric Scholarship and Fee Reimbursement Scheme for OBCs	9471 (UP216)	Rs. 19528.00
		(PM YASASVI) Boys and Girls Hostel OBC	9495	PM YASAVI Girls Hostel OBC	UP 351	Rs. 8298.00
				PM YASAVI Boys Hostel OBC	UP84	
6	सहकारिता विभाग	Computerization of Primary Agricultural Credit Societies (4008)	4008	Computerization of PACS(4008)	UP254	
		Centrally Sponsored Project for Strengthening of Cooperatives through IT Interventions	4220	ARDBs Computerization(4220)	UP298	Rs. 20642.00
				Strenthening of cooperatives through IT interventionas(4220)	UP299	
				Strenthening of cooperatives through IT interventionas	UP312	
7	खाद्य तथा रसद विभाग	Assistance to States Agencies for Intra-State Movement of Foodgrains and FPS Dealers Margin under NFSA	4048	UP-267 Central Assistance under NFSA	UP267	Rs. 5228.69
		Scheme for Modernization and Reforms through Technology in Public Distribution System (SMART-PDS)	4221	SMART-PDS-4221	UP297	Rs. 0.48 Crores
8	खाद्य एवं औषधि प्रशासन	Strengthening of State Drug Regulatory System	3663	Strengthening State Drug Regulatory Systems-3663 (UP)	UP131	Rs. 15.88 Crores
9	पर्यावरण,वन एवं जलवायु परिवर्तन विभाग	Conservation of Natural Resources and Ecosystem	3095	UP-98-Conservation of Aquatic Ecosystem	UP98	
		National Mission for Green India	9153	GREEN INDIA MISSION (9153)	UP272	Rs. 0.01 Crores
		Integrated Development of Wildlife Habitats	9186	UP - Integrated Development of Wildlife Habitats (9186)	UP54	Rs. 2.11 Crores
				GEF-7 WILD CAT PROJECT	UP341	
		Project Tiger and Elephant (Umbrella Scheme under integrated	4151	PROJECT TIGER & PROJECT ELEPHANT (Recuring)	UP56	Rs. .65 Crores
				PROJECT TIGER & PROJECT ELEPHANT (Non Recuring)	UP5	
		Forest Fire Prevention and management Scheme	0257	Forest Fire Prevention and management Scheme	UP58	Rs. 0.16 Crores

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
10	नगरीय रोजगार एवं गरीबी उन्मूलन कार्यक्रम(सूडा)	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	2000	UP - DAY NULM (DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (2000)	UP14	Rs. 5.23 Crores
		Pradhan Mantri Awas Yojna (PMAY)	1989	UP-15 Pradhan Mantri Awas Yojna (PMAY Urban)	UP15	387.33Cr
		Pradhan Mantri Awas Yojna (PMAY)-Urban - 2.0		Pradhan Mantri Awas Yojna (PMAY)-Urban - 2.0 (BLC)	UP338	
				Pradhan Mantri Awas Yojna (PMAY)-Urban - 2.0 (AHP)	UP339	
				Pradhan Mantri Awas Yojna (PMAY)-Urban - 2.0 (OTHER MISCELLANEOUS)	UP340	
11	गृह(पुलिस) विभाग	Modernisation of Police Forces	3194	Modernisation of Police Forces	UP57	Rs. 10.69 Crores
				ASUMP(HM Contingency)	UP 352	
		Scheme for Safety of Women (Safe City projects)	4077	Safe City Lucknow(4077)	UP129	Rs. 30.37 Crores
12	सिचाई एवं जल संसाधन विभाग	Pradhan Mantri Krishi Sinchai Yojna (Water Resources)	3994	UP-217 Saryu nahar pariyojana Phase -3 CAWDM	UP217	.67Cr
		Interlinking of Rivers	3995	Ken Betwa Link Pariyojna Component 1B	UP309	
				Ken Betwa Link Pariyojna Component 2	UP310	
		Flood management and Border area Program	3546	Flood Management Programme	UP349	Rs. 45.00
				River Management in Border Areas	UP333	
13	न्याय विभाग	Infrastructure Facilities for Judiciary	9174	UP-41 Infrastructure Facilities for Judiciary	UP41	Rs. 0.13 Crores
		Fast Track Special Courts (FTSCs)	3690	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund) [3690] UP	UP138	Exempted by DoE
14	चिकित्सा शिक्षा एवं प्रशिक्षण विभाग	Tertiary Care Programme	2035	UP - Tertiary Care Programs (2035)	UP50	Rs. 0.20 Crores
		Human Resources For Health and Medical Education	9157	UP-300 Establishment of nursing college	UP300	Rs. 570.11 Crores
				UP-28 Human Resources For Medical Education	UP28	
15	अल्पसंख्यक कल्याण विभाग	Pradhan Mantri Jan Vikas Karyakaram	3674	Pradhan Mantri Jan Vikas Karyakaram-3674(UP)	UP132	Rs. 320.99 Crores
16	नियोजन	Border Area Development Program	9161	UP - Border Area Development Program (9161)	UP71	Rs. 0.47 Crores
17	पंचायती राज विभाग	Swachh Bharat Abhiyan (Grameen) 9151	9151	SBM Grameen 9151 UP1	UP1	Rs. 0.46 Crore
		Rashtriya Gram Swaraj Abhiyan (RGSA)	3617	UP- RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA) 3617	UP96	Rs. 5.37 Crores
18	चिकित्सा स्वास्थ्य एवं परिवार कल्याण विभाग	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM -ABHIM)	3991	UP-213 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM ABHIM)	UP213	Rs. 0.14 Crores
		Flexible Pool for RCH & Health System Strengthening, National Health Program and National Urban Health	4063	UP-27 Flexible Pool for RCH & Health Strengthening, National Health Program and Urban Health Mission	UP27	Rs. 3.38 Crores
				Kind Grant and infrastructure Maintenance Grant	UP347	

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
19	नमामि गंगे तथा ग्रामीण जलापूर्ति विभाग	Jal Jeevan Mission (JIM)/National Rural Drinking Water Mission	9150	UP322-Jal Jeevan Mission (support & WQMS)	UP322	Rs. 17.98 Crore
				UP6- Jal Jeevan Mission (Coverage)	UP6	
		Irrigation census	2027	Rationalization of Minor Irrigation Statitics (RMIS)(2027)	UP24	
20	ग्राम्य विकाय विभाग	National Livelihood Mission - Ajeevika	9181	Integrated Development of Wildlife Habitats	UP171	
				UP175-DAY-NRLM(9181)/NRLM/UPSRLM	UP175	
				UP172-DAY-NRLM(9181)/RSETI/UPSRLM	UP172	
				UP174-DAY-NRLM(9181)/SVEP/UPSRLM	UP174	
		National Livelihood Mission		Deen Dayal Upadhyaya Grameen kaushalya Yojna (DDU-GKY) **(व्यावसायिक शिक्षा एवं कौशल विकास विभाग)**	UP 208	166.05Cr
		Mahatma Gandhi National Rural Employement Guarantee Program (Material and Admin Component)	9219	UP MGNREGA (Material Component)	UP202	Rs. 33.60 Crores
				UP MGNREGA (Admin Component)	UP269	
				Social Audit	UP 205	
		Pradhan Mantri Gram Sadak Yojna	9179	UP22-Pradhan Mantri Gram Sadak Yojna	UP22	Rs. 1629.24 Crores
		Pradhan Mantri Awas Yojna (PMAY)-Rural	9180	UP23- Pradhan Mantri Awas Yojna (PMAY)- Gramin	UP23	Rs. 207.29 Crores
	समाज कल्याण (जनजातीय)	Pre Matric Scholarship Tribal (PM Vanbandhu Kalyan Yojna)	9272	Anusuchit Janjati Purvadasham Chhatravritti (Class 9-10)Yojna	9526	Rs. 0.73 Crores
		Post Matric Scholarship Tribal (PM Vanbandhu Kalyan Yojna)	3373	Anusuchit Janjati Dashmottar Chhatravritti Yojna	9530	
		Administrative cost to state (PM Vanbandhu Kalyan Yojna)	4188	Rajyon / Sangh Rajya Kshetron Hetu Prashasnik Lagat Yojna	UP-292	Rs. 0.25 Crores
		Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) (PM Vanbandhu Kalyan Yojna)	4222	Prandhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)Yojna	UP-302	Rs. 0.01 Crores
		DHARTI AABA JANJATIYA GRAM UTKARSH ABHIYAN(DA-JGUA)(PM Vanbandhu Kalyan Yojna)	4311	Dharti Aba Janjati Gram Utkarsh Abhiyan Yojna	UP-337	
		Support to Tribal Research Institue (PM Vanbandhu Kalyan Yojna)	3542	Support to TRI yojna	UP-210	Rs. 0.60 Crores

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
21	समाज कल्याण विभाग	National Action Plan for Drug Demand Reduction (NAPDDR)	3817	National Action Plan for Drug Demand Reduction (NAPDDR) 3817	UP206	
		Pradhan Mantri AnusuchitJaati Abhyuday Yojana (PM AJAY)	3967	Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (Adarsh Gram Yoojna) [3967]	UP176	Rs. 76.04 Crores
				PRADHAN MANTRI ANUSUCHIT JATI ABHUDYA YOJNA (GRANT-IN-AID) 3967	UP290	
				PRADHAN MANTRI ANUSUCHIT JATI ABHUDYA YOJNA (CONSTRUCTION/REPAIR OF HOSTELS (BOYS / GIRLS)3967	UP291	
		Atal Vayo Abhyuday Yojana (AVYAY)	3968	Atal Vayo Abhyuday Yojana (AVYAY) (State Action Plan for Senior Citizen)(3968)	UP259	Rs. 1.50 Crores
		Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	9488	Atyacharon se utpidit Anusuchit Janjatiyon ko sahayata (9488)	UP204	Rs. 3.01 Crores
				PCR ACT 1955 & POA ACT	UP44	
22,23	व्यावसायिक शिक्षा एवं कौशल विकास विभाग	Strengthening of Infrastructure for Institutional Training	3640	Model ITI (3640) UP	UP106	Rs. 18.40 Crores
				SKILL DEVELOPMENT IN 48 DISTRICTS AFFECTED BY LWE	UP301	
				SETTING UP OF NEW POLYTECHNICS	UP303	
				UPGRADATION OF EXISTING POLYTECHNICS	UP304	
				CDTP	UP305	
				CONSTRUCTION OF WOMEN HOSTELS	UP320	
		AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	9556	UP-Urban Rejuvenation Mission -500 Cities (9556)-[UP20]	UP20	Rs. 603.19 Crores
				UP-AMRUT 2.0 (ULBs with Population above 10 Lacs)-[9556]-[UP250]	UP250	
				UP-AMRUT 2.0 (ULBs with Population Below 1 Lacs)-[9556]-[UP251]	UP251	
				UP-AMRUT 2.0 (ULBs with Population 1Lacs to 10 Lacs)-[9556]-[UP252]	UP252	
				UP-Urban Rejuvenation Mission 2.0(A and OE)-500 Cities[9556]-[UP253]	UP253	
				AMRUT(GIS -Based Master Plan for Amrut Cities (9556)-[UP262]	UP262	

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
24	नगर विकास विभाग	Swachh Bharat Mission (SBM) - Urban	9757	UP Swachh Bharat Mission (SBM) -Urban (9757)-IHHT/CT/PT/Urinal-[UP19]	UP19	Rs. 1513.73 Crores
				SBM Urban CB & A & OE /IEC & PA and other (9757)-[UP200]	UP200	
				SBM Urban Solid Waste Management (9757)-[UP201]	UP201	
				UP SBM 2.0 Used Water mangenment (9757)-[UP244]	UP244	
				UP SBM 2.0 Solid Waste mangenment (9757)-[UP246]	UP246	
				UP SBM 2.0 IEC & Behavior Change-[UP245]	UP245	
				UP SBM 2.0 CAPACITY BUILDING,SKILL DEVELOPMENT & KNOWLEDGE MANAGEMENT-[UP248]	UP248	
				UP SBM 2.0 IHHL/CT/PT/Aspirational Toilets-[UP247]	UP247	
		City Investment to Innovate, Integrate and Sustain 2.0 (CITIIS 2.0)	4259	BAREILLY- CITY INVESTMENT TO INNOVATE INTEGRATE AND SUSTAIN 2.0 (CITIIS 2.0) [4259]	UP334	
				AGRA- CITY INVESTMENT TO INNOVATE INTEGRATE AND SUSTAIN 2.0 (CITIIS 2.0) [4259]	UP335	
25	उच्च शिक्षा विभाग,	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	9170	Rashtriya Uchhtar Shiksha Abhiyan (RUSA) UP2	UP2	Rs. 0.57 Cores
				Rashtriya Uchhtar Shiksha Abhiyan(PM-USHA)-MMER	UP 326	
26	मत्स्य विभाग	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3890	Pradhan Mantri Matsya Sampada Yojana	UP148	Rs. 7.04 Crores
27	उद्यान एवं खाद्य प्रंसंस्करण विभाग	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	3887	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME UP182)	UP182	Rs. 0.11 Crores
				Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME UP313)	UP313	
28	परति भूमि विभाग	Pradhan Mantri Krishi Sinchai Yojna (Land Resources)	9183	UP68-Pradhan Mantri Krishi Sinchai Yojna-watershed development component 2.0	UP68	Rs. 37.62 Crores

Unspent Balance in SNA as on 20-11-2025 (State Linked Scheme Related to CSS)

S.No.	Department Name	Name of the Scheme	CSS CODE	State Linked Scheme	SLS CODE	Unspent Balance in SNA(Actual)
29	महिला कल्याण, बाल विकास एवं पुष्टाहार विभाग	SAMBAL	3979	UP-236 BETI BACHAO BETI PADHAO	UP236	Rs. 0.80 Crores
				UP-237 ONE STOP CENTRE	UP237	
				UP-238 181-WOMEN HELP LINE	UP238	
				UP-278 ONE STOP CENTRE (SNA) Construction	UP278	
				Nari Adalat	UP342	
		SAMARTHYA	3980	UP-198 HUB FOR EMPOWERMENT OF WOMEN	UP198	Rs. 118.88 Crores
				UP-59 SHAKTI SADAN	UP59	
				UP-277 SHAKTI SADAN(Home for widows)	UP277	
				UP-214 SAKHI NIWAS	UP214	
				Pradhan Mantri Matru Vandana yojana (Mission Shakti)	UP321	
		Mission VATSALYA (Child Protection Services and Child Welfare Services)	3976	Mission Vatsalya (Child Protection Services) (3976)	UP184	Rs. 17.95 Crores
				NON-INSTITUTIONAL CARE-SPONRSHIP/FOSTER CARE/AFTER CARE	UP283	
				CREATION OF CAPITAL ASSETS (CONSTR. OF CCIS INCLUDING JJBS and CWCS)	UP284	
				SWACHCHTA ACTION PLAN(SAP)	UP285	
				CHILD HELPLINE (3976)	UP286	
				SCHEME FOR CARE AND SUPPORT TO VICTIMS UNDER SECTION 4 & 6 OF POCSO ACT,2012	UP316	
		Saksham Anganwadi & POSHAN 2.0	3975	Anganwadi Services (General)	9814	Rs.2119.24Crores
				Construction/Up-gradation of AWCs	UP 186	
				Scheme for Adolscent Girls	UP 188	
				Anganwadi Kendra Upgradation	UP 189	
				Aadhar Namankan Kit	UP 190	
				Poshan Abhiyan	UP 191	
				Supplementary Nutrition Programme (SNP)	UP 192	
				Swachhta Action Plan	UP 273	
				Construction of Anganwadi Centres under PM-JANMAN	UP 308	